

The **IU Bloomington Office of Sorority and Fraternity Life** receives budget support from two sources: the Division of Student Affairs and the Greek Fee. The Greek Fee was implemented during the 2019-2020 academic year for all members of Greek chapters. Due to the COVID-19 pandemic, it was only assessed once during the 2019-2020 academic year. For the 2020-2021 academic year, the fee is \$40.00 for Interfraternity Council/Panhellenic Association members and \$25.00 for Multicultural Greek Council/National Pan-Hellenic Council members for both the Fall and Spring semesters. The Greek Fee is an important component of ensuring the IU sorority and fraternity community has staff support, educational programs, leadership development and assessment efforts to meet the community standards and values.

FY 2019-20

Office of Sorority and Fraternity Life – Budget and Expenses	Budgeted	Actual	Notes
GREEK FEE REVENUE	465,000	196,075	
PERSONNEL			
Overall Personnel	1,004,500	820,960	Supported OSFL staff including an Assistant Dean, Associate Director, five Assistant Directors, the Greek Alumni Coordinator and support staff, as well as a portion of personnel expenses for staff who work in other departments and spend a significant amount of their time dedicated to sorority and fraternity life. Actual expenses decreased due to staffing changes.
Staff Professional Development	15,000	13,611	Including participation in: Association for Fraternity and Sorority Advisors (AFA) and Big Ten Fraternity and Sorority Life Meetings
Personnel Total	1,019,500	834,571	
STUDENT DEVELOPMENT PROGRAMMING			
Indiana Greek Emerging Leaders (IGEL) Retreat*	12,500	12,357	
Greek Leadership Academy (GLA)*	2,500	6,647	
Leadership Programming and Education (including FS101 & 201 training expenses)	14,000	2,201	
Training (Council Officers, Advisors, Live-In Advisors, Chapter Leaders, House Corp)	5,000	796	
Greek Awards and Assessment Program (GAAP)*	10,000	14,399	
Health, Wellness and Prevention Programming (Greek Wellness Summit, Bystander Intervention, Substance Use Prevention, Sexual Violence Prevention and Mental Health)	10,000	3,655	
Hazing Prevention Initiatives (including Hazing Prevention Week)	5,000	0	
Programming Sponsorships for Chapters***	10,000	225	
Student Development Programming Total	69,000	40,280	
STUDENT LEADERSHIP PROGRAMMING			
Student Professional Development*	15,000	18,492	AFLV
Student Scholarships for National Leadership Training**	5,000	0	Scholarships to attend Undergraduate Interfraternity Institute (UIFI)/Leadershape
Student Scholarships to Attend Organization Conferences**	5,000	600	Scholarships to attend Regional/National Organization Conferences
Office of Sorority & Fraternity Life Peer Educator Stipends	16,000	7,708	Students that facilitate Fraternity & Sorority Membership Development & Prevention Programs
Student Leadership Programming Total	41,000	26,800	
ADMINISTRATIVE COSTS			
Office Rent	45,524	45,524	
Marketing & Communications	5,000	416.15	
Technology and Software (including BelInvolved)	21,000	21,000	
Administrative Costs Total	71,525	66,940	
TOTAL	1,201,024	968,591	Total Investment
	39%	20%	Percentage paid for by the Greek Fee
	61%	80%	Percentage of costs paid for by IU

*Expanded from previous fee assessments to the Interfraternity Council (IFC) and Panhellenic Association (PHA) **Due to COVID-19, the creation of a funding application process for disbursement of these funds was delayed.