

FY 2020-21

Office of Sorority and Fraternity Life – Budget	Budgeted	Notes
GREEK FEE REVENUE (ESTIMATED)	460,000	
PERSONNEL TOTAL	908,235	
Overall Personnel	890,085	Supports OSFL staff, including an Assistant Dean, two Associate Directors, four Assistant Directors, a Greek Alumni Coordinator, support staff and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life.
Part-time Staff and Interns	18,000	
Staff Professional Development	150	Decreased due to COVID-19 IU travel restrictions
PROGRAMMING EXPENSES ESTIMATED		Funding is available for virtual events only during the 2020-2021 academic year.
IMPACT/IGEL (Emerging Leaders Programming)	7,500	
Greek Leadership Academy	5,500	
General Personal/Leadership Development Programming	8,000	
General Wellness and Prevention Programming	7,500	
Hazing Prevention Programming	5,000	
Diversity, Equity, and Inclusion Programming	7,500	
Peer Educator Expenses (including training)	13,200	
Greek Awards and Assessment Program	6,000	
Programming funds – Other	7,150	
Programming Subtotal	67,350	
SPONSORED STUDENT LEADERSHIP EXPERIENCES		Funding is available for virtual events only during the 2020-2021 academic year.
Programming Funds for Organizations	7,500	
Student Professional Development	10,500	Annual conference/training for council officers – Association of Fraternal Leadership & Values (AFLV), etc.
Leadership Program Scholarships	5,000	Scholarships to attend Undergraduate InterFraternity Institute (UIFI)/LeaderShape
Student Scholarships to Attend Organization Conferences	5,000	Scholarships to attend Regional/National Organization Conferences
Student Leadership Experiences Subtotal	28,000	
OFFICE EXPENSES		
Rent	45,542	
Marketing Costs/Print Resources/Swag for Students	5,000	
Technology and Software (including BelNvolved)	21,000	
Assessment	5,000	
Administrative Costs Total	76,542	
TOTAL	1,080,127	Total Investment & Expenses
	460,000	Estimated Revenue for FY21
	43%	Percentage paid for by the Greek Fee
	57%	Percentage paid for by IU



DIVISION OF STUDENT AFFAIRS

OFFICE OF SORORITY AND FRATERNITY LIFE